

Total Funding for 2018-2019: \$11,855,977

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2019 YE
Research Facilities Funding allocation: \$6,757,907	Maintain state-of-the-art research infrastructure.	Support of research facilities.	Support core research facilities, which serve scholars, students and trainees.	Research Support Fund was used to support various core research facilities, including the London Regional Genomics Centre, London Regional Flow Cytometry Centre, Molecular Pathology Core Facility, London Regional Cell and In Vitro Molecular Imaging Facility, London Regional Proteomics Centre and the Biological Mass Spectrometry Centre. The London Regional Proteomics Centre has been used by more than 300 different research groups and has formed an integral part in the training of more than 500 MSc and PhD students who have graduated to professions in academia, biotechnology and chemical industries,
				medicine and other areas of health care.



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Research Resources	Provide researchers with	Ability to measure both	Purchase bibliometric software	Western has continues to invest in InCites as its
	comprehensive access to citation	STEM and Social	and train staff to use it.	bibliometric software with Research Western employing
Funding allocation: \$1,067,038	indices to increase collaboration and	Science Arts &		an individual to maximize benefits from the software,
	facilitate literature searches.	Humanities (SSAH)		while assisting researchers with data-driven metrics to
		research impacts.		strategically measure their research outcomes.



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Management & Administration of an Institution's Research Enterprise Funding allocation: \$3,319,674	Provide high-quality, timely, efficient services that lessen time burden of research administration for university researchers.	Increased researcher productivity.	Salary support for research administration.	Western has utilized the RSF support for Research Western's activities, which provide a professional, service- oriented culture to the University's researchers. In the past year, this has provided continued support for new roles related to human research ethics, knowledge exchange and bibliometrics/impact. The Knowledge Exchange and Impact team at Research Western now offers a series of three tools to guide researchers in planning their knowledge exchange activities as part of their research. Support, training and consultations have been made available to the faculty and the research community.
	At the faculty level, provide scholars with assistance with proposal writing, finance, grants management and human resources management.	Number of faculty- based research officers.	Salary support for faculty-based research officers.	The faculties continue to employ 14 Research Officers who greatly help facilitate researchers in the effective management of their research grants application and administration of projects.



For Fiscal 2018-2019

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	Regulatory compliance with animal	Maintain accreditation	Salary support for an Animal	Successful compliance and ongoing certification with
	care.	with federal standards	Research Safety Consultant	internal, federal and provincial animal care
		administered by the	and other professional's who	governance/regulatory bodies.
		Canadian Council on	ensure ongoing adherence	
		Animal Care (CCAC) and	and leadership in animal care	
REGULATORY		the Ontario <i>Ministry of</i>	standards.	
REQUIREMENTS AND		Agriculture, Food and		
ACCREDITATION		Rural Affairs (OMAFRA).		
	Increase the quality and turnaround	More efficient	Financial support for research	Continued support for the research ethics team to meet
Funding allocation:	time of research ethics proposals	turnaround times, while	ethics personnel.	researchers' growing demands for ethics reviews, animal
\$237,120	through the University's two primary	adhering to provincial,		care, and proper training and education. The additional
	ethics boards – Health Sciences and	federal and international		staff have reduced the turnaround time researchers
	Non-Medical – while ensuring	guidelines.		would have to wait for these services.
	ongoing compliance to TPCS2, Health			
	Canada, FDA and other regulations.			



Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2019 YE
	Support for the creation of startup companies.	Creation of a startup guide.	Allocation of financial and human resources to produce a start-up web-based FAQ	Successful modification of a start-up guide that can be used by Western researchers.
Funding allocation: \$474,238	Support the creation of spinoff companies, technology licensing, patent applications and agreements or partnerships with industry.	Successful tracking of technologies, agreements, IP	Salary support for highly qualified business development managers and administrative support and public events celebrating Western University's commercialization successes.	Continued hosting the Proteus Innovation Competition celebrating the successful commercialization strategies of Western University scholars.